

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Plan Scheme – Head Quarters Office of C' RD – Administrative Sanction towards
3rd quarter budget - Accorded – Orders - Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (RD-IV) DEPARTMENT

G.O.Ms.No. 407

Dated: 30-11-2010
Read the following:-

- 1) From the Commissioner, Rural Development, Hyderabad, Note No. 3158/Rd.VI(2)/BE-2010-11/2010, dated 20/10/2010
- 2) G.O.Rt.No.4735, Fin. (Expr. PR&RD) Dept., Dt: 17/11/2010

ORDER:

A provision of Rs. 27.00 Lakhs is provided in the Budget Estimate 2010-2011 under the Plan Scheme of Head Quarters Office, out of which an amount of Rs.13.50 lakhs has already been released, leaving the balance of Rs. 13.50 lakhs during the current financial year 2010-11.

2. In the reference 1st read above, the Commissioner, Rural Development, Hyderabad has stated that more than 80% of expenditure is incurred against the funds released under 1st and 2nd quarter budget releases, and requested to release the 3rd quarter budget for implementation of the scheme during the current financial year 2010-11.

3. In the reference 2nd read above, the Finance (Expr. PR & RD) Department have issued consolidated Budget Release Order for an amount of Rs.352.75 lakhs to the Commissioner, Rural Development, Hyderabad, out of which an amount of Rs.6.75 lakhs has been earmarked under item No. 1 to meet the expenditure under the Plan Scheme of Head Quarters Office during 3rd quarter of the current financial year 2010- 2011.

4. Government after careful examination hereby accord administrative sanction for release of an amount of Rs.6.75 lakhs (Rupees six lakhs and seventy five thousand only) to the Commissioner, Rural Development, Hyderabad to meet the expenditure under the Plan Scheme of Head Quarters Office, during 3rd quarter of the current financial year 2010- 2011.

5. The amount sanctioned in para 4 above shall be debited to the following Head of Account.:

- | | | |
|---------|---|--|
| 2501 | - | Special Programmes for Rural Development |
| 01 | - | Integrated Rural Development Programme |
| M.H.001 | - | Direction and Administration |
| GH (11) | - | Normal State Plan |
| SH (01) | - | Head quarters office |
| 010 | - | Salaries |
| 110 | - | Travel Expenses |

Contd..2.

-:2:-

130	- Office Expenses
160	- Publications
240	- Petrol, Oil and Lubricants
510	- Motor Vehicles

6 The Commissioner of Rural Development, Hyderabad shall draw and utilize the amounts after obtaining the authorisation from the Director of Treasuries and Accounts, Hyderabad and on presenting the Detailed Voucher bills as per the BRO issued by the Finance Department in the reference 2nd read above and also intimate the expenditure particulars to the Government.

7. The Commissioner, Rural Development, Hyderabad is informed that, this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and informed that no further budget will be released until the DOR is received.

8. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary budget authorisation to the Commissioner, Rural Development, Hyderabad based on the Budget Release Order issued in the reference 2nd read above.

9. This order does not require the concurrence of the Finance Department in view of the Budget Release Order issued in the reference 2nd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH

R. SUBRAHMANYAM
Principal Secretary to Government (RD)

To
The Commissioner, Rural Development, Hyderabad.
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Hyderabad.

Copy to:
The Finance (Expr. PR & RD) Department,
P.S. to Principal Secretary (R.D)
The PR & RD (Genl) Dept., (2 copies)
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER